

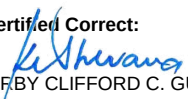
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code : 16 008 0300004

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	59,679,629.45	59,679,629.45	100 %	57,159,406.68	96 %	54,518,331.66	91 %	95 %
Professional Regulation Commission	59,679,629.45	59,679,629.45	100 %	57,159,406.68	96 %	54,518,331.66	91 %	95 %
Regional Office - IVA	59,679,629.45	59,679,629.45	100 %	57,159,406.68	96 %	54,518,331.66	91 %	95 %
Accounts Payable	185,045.82	185,045.82	100 %	185,045.82	100 %	185,045.80	100 %	100 %
PS	107,183.68	107,183.68	100 %	107,183.68	100 %	107,183.66	100 %	100 %
MOOE	77,862.14	77,862.14	100 %	77,862.14	100 %	77,862.14	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,013,395.22	44,013,395.22	100 %	41,566,318.44	94 %	39,394,031.04	90 %	95 %
PS	28,599,395.22	28,599,395.22	100 %	28,590,996.11	100 %	27,599,543.48	97 %	97 %
MOOE	15,414,000.00	15,414,000.00	100 %	12,975,322.33	84 %	11,794,487.56	77 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	15,481,188.41	15,481,188.41	100 %	15,408,042.42	100 %	14,939,254.82	96 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	15,481,188.41	15,481,188.41	100 %	15,408,042.42	100 %	14,939,254.82	96 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


KIFBY CLIFFORD C. GUEVARRA
Administrative Officer III

Date: 2023-01-16 16:53:05

Certified Correct:

NOREEN M. ALBRANDO
Administrative Officer V

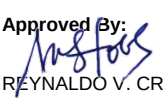
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Recommending Approval:


RINA R. DADOR
Chief Administrative Officer

Date: 2023-01-16 18:19:03

Approved By:


REYNALDO V. CRISTOBAL
Regional Director

Date: 2023-01-17 13:15:44